

South West Water 2020/21 Forecast Wholesale Special Agreement Information

Table 1: Water

POTABLE WATER		2020/21				Revenue Wholesale £	Date of the agreement	Duration of agreement
Name and reference number of customer to whom potable water services is provided	Volume - m ³	Wholesale Volumetric £	Forecast Wholesale Standing £	Wholesale discount (percentage or volume)				
SWTPOT2	1,317	1.9101	62.49	75%	691	Unknown	Indefinite	
SWTPOT4	6,120	0.0000	0.00	0%	0	November 1900	Indefinite	
SWTPOT5	2,432	0.0000	0.00	0%	0	Unknown	Indefinite	
SWTPOT6	389	1.9101	48.22	3323	48	October 1956	Indefinite	
SWTPOT7	0	1.9101	32.15	100%	0	September 1928	Indefinite	
SWTPOT9	568	1.9101	32.15	500	33	February 1914	2000 yrs	
SWTPOT11	7,045	0.0000	0.00	0%	0	November 1900	Indefinite	
SWTPOT12	23,467	0.0000	0	0%	0	November 1900	Indefinite	
SWTPOT13	6,149	1.9101	32.15	1661	8,757	July 1908	998 yrs	
SWTPOT15	10,680	1.9101	32.15	7.5%	18,902	Unknown	Indefinite	
SWTPOT17	0	1.9101	62.49	19710	62	Unknown	Indefinite	
SWTPOT18	1,780	0.0083	0	0%	15	Unknown	Indefinite	
SWTPOT19	405	1.9101	0.00	1991	0	Unknown	Indefinite	
SWTPOT21	2,739	1.9101	62.49	5%	5,033	Unknown	Indefinite	
SWTPOT22	26,626	1.9101	174.83	5%	48,490	Unknown	Indefinite	
SWTPOT23	125	1.9101	96.45	830	96	Unknown	Indefinite	
SWTPOT24	1,224	1.9101	32.15	909	634	Unknown	Indefinite	
SWTPOT25	72	1.9101	32.15	996	32	Unknown	Indefinite	
SWTPOT26	124	1.9101	0.00	69%	73	Unknown	Indefinite	
SWTPOT27	32	1.9101	0.00	0%	61	Unknown	Indefinite	
SWTPOT28	2,339	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT29	2,234	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT30	130	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT31	1,953	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT32	21	1.9101	62.49	95%	5	Unknown	Indefinite	
SWTPOT33	288	1.9101	0.00	454	0	Unknown	Indefinite	
SWTPOT34	235	0.0165	0.00	99%	0	Unknown	Indefinite	
SWTPOT35	389	1.9101	32.15	1662	32	Unknown	Indefinite	
SWTPOT36	134	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT37	259	0.0165	32.15	500	32	Unknown	Indefinite	
SWTPOT38	2	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT39	455	1.9101	32.15	33%	612	Unknown	Indefinite	
SWTPOT40	0	0.0000	48.22	100%	0	Unknown	Indefinite	
SWTPOT41	3,469	1.9101	32.15	1362	4,057	Unknown	Indefinite	
SWTPOT42	0	1.9101	0.00	0%	0	Unknown	Indefinite	
SWTPOT43	73	1.9101	32.15	591	32	Unknown	Indefinite	
SWTPOT44	0	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT45	0	0.0000	62.49	100%	0	Unknown	Indefinite	
SWTPOT46	14	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT47	152	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT48	166	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT49	0	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT50	100	1.9101	0.00	0%	191	Unknown	Indefinite	
SWTPOT51	281	1.9101	0.00	0%	537	Unknown	Indefinite	
SWTPOT52	7	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT53	86	1.9101	32.15	100%	0	Unknown	Indefinite	
SWTPOT54	0	1.9101	0.00	145	0	Unknown	Indefinite	
SWTPOT55	3,531	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT56	288	1.9101	32.15	454	0	Unknown	Indefinite	
SWTPOT57	0	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT58	556	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT59	9,420	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT60	2,628	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT61	155	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT62	570	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT63	0	1.9101	32.15	100%	0	Unknown	Indefinite	
SWTPOT64	0	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTPOT65	0	1.9101	32.15	100%	0	Unknown	Indefinite	
SWTPOT66	7	1.9101	32.15	100%	0	Unknown	Indefinite	
SWTPOT67	0	0.0000	0.00	100%	0	1958	Indefinite	
SWTPOT68	10	1.9101	32.15	100%	0	1958	Indefinite	
SWTPOT69	5	1.9101	32.15	100%	0	1958	Indefinite	
SWTPOT70	208	1.9101	32.15	100%	0	July 1942	Indefinite	

NON-POTABLE WATER						Revenue Wholesale £	Date of the agreement	Duration of agreement
Name and reference number of customer to whom non-potable water services is provided	Volume - m ³	Wholesale Volumetric £	Wholesale Standing £	Wholesale discount				
SWTNPOT1	65	1.9101	32.15	50%	78	Unknown	Indefinite	
SWTNPOT2	234	1.9101	32.15	50%	240	Unknown	Indefinite	
SWTNPOT3	0	1.9101	32.15	50%	16	Unknown	Indefinite	
SWTNPOT4	335	1.9101	32.15	50%	336	Unknown	Indefinite	
SWTNPOT5	0	0.0000	32.15	100%	0	Unknown	Indefinite	
SWTNPOT6	358	0.0000	32.15	100%	0	Unknown	Indefinite	

Table 2: Sewerage

Name and reference number of customer to whom sewerage services is provided	Volume - m ³	Wholesale Volumetric £	Forecast Wholesale		Revenue Wholesale £	Date of the agreement	Duration of agreement
			Standing £	Wholesale discount			
SWTSEW9	86	3.3364	53.13	0.00%	342	Unknown	Indefinite
SWTSEW42	564	2.8359	53.13	0.00%	1,651	1 April 2000	21 Years
SWTSEW67	269	2.8359	53.13	0.00%	816	1 April 2001	20 Years
SWTSEW61	340	2.8359	53.13	0.00%	1,018	1 April 2001	20 Years
SWTSEW10	1,203	2.8359	113.44	308	2,651	Unknown	Indefinite
SWTSEW65	708	2.8359	60.31	0.00%	2,067	1 April 2001	20 Years
SWTSEW49	982	2.8359	53.13	0.00%	2,839	1 April 2000	21 Years
SWTSEW45	849	2.8359	106.26	0.00%	2,513	1 April 2000	21 Years
SWTSEW40	1,337	2.8359	53.13	0.00%	3,844	1 April 2000	21 Years
SWTSEW74	871	2.8359	60.31	0.00%	2,532	1 April 2001	20 Years
SWTSEW73	883	2.8359	53.13	0.00%	2,556	1 April 2001	20 Years
SWTSEW60	1,191	2.8359	67.33	0.00%	3,446	1 April 2001	20 Years
SWTSEW23	22	2.8359	53.13	0.00%	115	1 April 2000	21 Years
SWTSEW58	1,322	2.8359	60.31	0.00%	3,809	1 April 2001	20 Years
SWTSEW57	1,366	2.8359	106.26	0.00%	3,980	1 April 2001	20 Years
SWTSEW64	1,750	2.8359	60.31	0.00%	5,023	1 April 2001	20 Years
SWTSEW71	3,476	2.8359	120.62	0.00%	9,978	1 April 2001	20 Years
SWTSEW75	1,394	2.8359	60.31	0.00%	4,013	1 April 2001	20 Years

SWTSEW37	1,370	2.8359	53.13	0.00%	3,939	1 April 2000	21 Years
SWTSEW83	926	2.8359	53.13	0.00%	2,680	1 April 2010	11 Years
SWTSEW26	608	2.8359	53.13	0.00%	1,777	1 April 2000	21 Years
SWTSEW18	1,657	2.8359	67.33	0.00%	4,766	1 April 2000	21 Years
SWTSEW72	1,358	2.8359	67.33	0.00%	3,917	1 April 2001	20 Years
SWTSEW52	1,728	2.8359	67.33	0.00%	4,968	1 April 2000	21 Years
SWTSEW38	31,008	2.8359	113.44	0.00%	88,049	1 April 2000	21 Years
SWTSEW21	1,571	2.8359	60.31	0.00%	4,516	1 April 2000	21 Years
SWTSEW68	2,250	2.8359	67.33	0.00%	6,447	1 April 2001	20 Years
SWTSEW22	2,130	2.8359	166.57	0.00%	6,207	1 April 2000	21 Years
SWTSEW70	1,716	2.8359	113.44	0.00%	4,979	1 April 2001	20 Years
SWTSEW16	1,519	2.8359	127.64	0.00%	4,436	1 April 2000	21 Years
SWTSEW80	2,219	2.8359	67.33	0.00%	6,361	1 April 2000	21 Years
SWTSEW20	2,039	2.8359	53.13	0.00%	5,835	1 April 2000	21 Years
SWTSEW6	1,251	3.3364	67.33	75.00%	1,111	Unknown	Indefinite
SWTSEW50	2,343	2.8359	60.31	0.00%	6,704	1 April 2000	21 Years
SWTSEW13	2,290	2.8359	156.20	0.00%	6,649	1 April 2000	21 Years
SWTSEW15	2,329	2.8359	67.33	0.00%	6,673	1 April 2000	21 Years
SWTSEW69	2,672	2.8359	166.57	0.00%	7,745	1 April 2001	20 Years
SWTSEW17	1,962	2.8359	173.75	0.00%	5,737	1 April 2000	21 Years
SWTSEW79	3,931	2.8359	53.13	0.00%	11,201	1 April 2000	21 Years
SWTSEW8	3,286	3.3364	113.44	0.00%	11,078	Unknown	Indefinite
SWTSEW53	6,654	2.8359	67.33	0.00%	18,937	1 April 2001	20 Years
SWTSEW63	3,233	2.8359	88.86	0.00%	9,257	1 April 2001	20 Years
SWTSEW48	4,480	2.8359	142.00	0.00%	12,847	1 April 2000	21 Years
SWTSEW31	5,516	2.8359	95.89	0.00%	15,740	1 April 2000	21 Years
SWTSEW30	4,825	2.8359	88.86	0.00%	13,773	1 April 2000	21 Years
SWTSEW56	3,056	2.8359	67.61	0.00%	8,735	1 April 2001	20 Years
SWTSEW54	5,997	2.8359	255.11	0.00%	17,263	1 April 2001	20 Years
SWTSEW82	6,358	2.8359	88.86	0.00%	18,121	1 April 2004	17 Years
SWTSEW55	70	2.8359	88.86	0.00%	289	1 April 2001	20 Years
SWTSEW12	165,596	2.8359	309.22	0.00%	469,924	1 April 2000	21 Years
SWTSEW47	10,406	2.8359	156.20	0.00%	29,666	1 April 2000	21 Years
SWTSEW27	10,162	2.8359	95.89	0.00%	28,913	1 April 2000	21 Years
SWTSEW76	24,007	2.8364	135.23	-14000	54,230	August 2002	33 Years
SWTSEW59	50,608	2.8359	191.79	0.00%	143,712	1 April 2001	20 Years
SWTSEW66	101,080	2.8359	252.10	0.00%	286,905	1 April 2001	20 Years
SWTSEW78	101,432	2.8359	103.07	0.00%	287,754	1 April 2004	17 Years
SWTSEW90	153,704	2.1326	40,068.42	0.00%	367,860	August 2013	8 Years
SWTSEW77	166,789	2.8359	244.92	0.00%	473,242	1 April 2001	20 Years
SWTSEW81	7,888	2.8359	95.89	0.00%	22,465	1 April 2005	16 Years
SWTSEW91	13,654	2.8359	103.07	0.00%	38,825	1 April 2000	21 Years
SWTSEW92	2,877	2.8359	88.86	0.00%	8,249	1 April 2001	20 Years

Table 3: Trade Effluent

Customer name		Date of agreement	
		Date of agreement	Duration of agreement
None		N/A	N/A