

South West Water 2018/19 Forecast Wholesale Special Agreement Information

Table 1: Water

POTABLE WATER		2018/19				Date of the agreement	Duration of agreement
Name and reference number of customer to whom potable water services is provided	Volume - m ³	Wholesale Volumetric £	forecast Wholesale Standing £	Wholesale discount (percentage or volume)	Revenue Wholesale £		
SWTPOT2	1,317	1.8259	41.52	75%	612	Unknown	Indefinite
SWTPOT4	6,120	0.0000	0.00	0%	0	November 1900	Indefinite
SWTPOT5	2,432	0.0000	0.00	0%	0	Unknown	Indefinite
SWTPOT6	389	1.8259	29.28	3,323	29	October 1956	Indefinite
SWTPOT7	0	1.8259	15.60	100%	0	September 1928	Indefinite
SWTPOT9	568	1.8259	15.60	500	17	February 1914	2000 yrs
SWTPOT11	7,045	0.0000	0.00	0%	0	November 1900	Indefinite
SWTPOT12	23,467	0.0000	0	0%	0	November 1900	Indefinite
SWTPOT13	6,149	1.8259	15.60	1,661	8,363	July 1908	998 yrs
SWTPOT15	10,680	1.8259	15.60	7.5%	18,052	Unknown	Indefinite
SWTPOT17	0	1.8259	41.52	19,710	43	Unknown	Indefinite
SWTPOT18	1,780	0.0083	0	0	15	Unknown	Indefinite
SWTPOT19	405	1.8259	0.00	1,991	0	Unknown	Indefinite
SWTPOT20	3,046	1.8259	46.80	7.5%	5,188	Unknown	Indefinite
SWTPOT21	2,739	1.8259	41.52	5.0%	4,791	Unknown	Indefinite
SWTPOT22	26,626	1.8259	125.64	5.0%	46,305	Unknown	Indefinite
SWTPOT23	125	1.8259	46.80	830	47	Unknown	Indefinite
SWTPOT24	1,224	1.8259	15.60	909	591	Unknown	Indefinite
SWTPOT25	72	1.8259	15.60	996	16	Unknown	Indefinite
SWTPOT26	124	1.7783	0.00	69%	68	Unknown	Indefinite
SWTPOT27	32	1.7783	0.00	0.00	57	Unknown	Indefinite
SWTPOT28	2,339	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT29	2,234	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT30	130	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT31	1,953	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT32	21	1.8259	41.52	95%	4	Unknown	Indefinite
SWTPOT33	288	1.7783	0.00	454	0	Unknown	Indefinite
SWTPOT34	235	0.0165	0.00	99%	0	Unknown	Indefinite
SWTPOT35	389	1.7783	15.60	1,662	16	Unknown	Indefinite
SWTPOT36	134	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT37	259	0.0165	15.60	500	16	Unknown	Indefinite
SWTPOT38	2	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT39	455	1.8259	15.60	33.33%	564	Unknown	Indefinite
SWTPOT40	0	0.0000	29.28	100%	0	Unknown	Indefinite
SWTPOT41	3,469	1.7783	15.60	1,362	3,762	Unknown	Indefinite
SWTPOT42	0	1.8259	0.00	0.00	0	Unknown	Indefinite
SWTPOT43	73	1.7783	15.60	591	16	Unknown	Indefinite
SWTPOT44	0	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT45	0	0.0000	41.52	100%	0	Unknown	Indefinite
SWTPOT46	14	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT47	152	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT48	166	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT49	0	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT50	100	1.7783	0.00	0.00	178	Unknown	Indefinite
SWTPOT51	281	1.7783	0.00	0.00	500	Unknown	Indefinite
SWTPOT52	7	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT53	86	1.7783	15.60	100%	0	Unknown	Indefinite
SWTPOT54	0	1.7783	0.00	145	0	Unknown	Indefinite
SWTPOT55	3,531	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT56	288	1.7783	15.60	454	0	Unknown	Indefinite
SWTPOT57	0	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT58	556	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT59	9,420	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT60	2,628	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT61	155	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT62	570	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT63	0	1.7783	15.60	100%	0	Unknown	Indefinite
SWTPOT64	0	0.0000	15.60	100%	0	Unknown	Indefinite
SWTPOT65	0	1.8259	15.60	100%	0	Unknown	Indefinite
SWTPOT66	7	1.8259	15.60	100%	0	Unknown	Indefinite
SWTPOT67	0	0.0000	0.00	100%	0	1958	Indefinite
SWTPOT68	10	1.8259	15.60	100%	0	1958	Indefinite
SWTPOT69	5	1.8259	15.60	100%	0	1958	Indefinite
SWTPOT70	208	1.7783	15.60	100%	0	July 1942	Indefinite

NON-POTABLE WATER		Volume - m ³	Wholesale Volumetric £	Wholesale Standing £	Wholesale discount	Revenue Wholesale £	Date of the agreement	Duration of agreement
Name and reference number of customer to whom non-potable water services is provided								
SWTNPOT1	65	1.8259	15.60	50%	67	Unknown	Indefinite	
SWTNPOT2	234	1.8259	15.60	50%	221	Unknown	Indefinite	
SWTNPOT3	0	1.8259	15.60	50%	8	Unknown	Indefinite	
SWTNPOT4	335	1.8259	15.60	50%	314	Unknown	Indefinite	
SWTNPOT5	0	0.0000	15.60	100%	0	Unknown	Indefinite	
SWTNPOT6	358	0.0000	15.60	100%	0	Unknown	Indefinite	

Table 2: Sewerage

Name and reference number of customer to whom sewerage services is provided	Volume - m ³	Wholesale Volumetric £	forecast Wholesale Standing £	Wholesale discount	Revenue Wholesale £	Date of the agreement	Duration of agreement
SWTSEW9	86	3.4004	20.88	0.00%	315	Unknown	Indefinite
SWTSEW42	564	2.8903	20.88	0.00%	1,650	1 April 2000	19 Years
SWTSEW67	269	2.8903	20.88	0.00%	798	1 April 2001	18 Years
SWTSEW61	340	2.8903	20.88	0.00%	1,004	1 April 2001	18 Years
SWTSEW10	1,203	2.8903	47.76	308	2,634	Unknown	Indefinite
SWTSEW65	708	2.8903	26.88	0.00%	2,072	1 April 2001	19 Years
SWTSEW49	982	2.8903	20.88	0.00%	2,860	1 April 2000	19 Years
SWTSEW45	849	2.8903	41.76	0.00%	2,494	1 April 2000	19 Years
SWTSEW40	1,337	2.8903	20.88	0.00%	3,884	1 April 2000	19 Years
SWTSEW74	871	2.8903	26.88	0.00%	2,546	1 April 2001	18 Years

SWTSEW73	883	2.8903	20.88	0.00%	2,572	1 April 2001	18 Years
SWTSEW60	1,191	2.8903	32.76	0.00%	3,476	1 April 2001	18 Years
SWTSEW23	22	2.8903	20.88	0.00%	84	1 April 2000	19 Years
SWTSEW51	19	2.8903	26.88	0.00%	81	1 April 2000	19 Years
SWTSEW58	1,322	2.8903	26.88	0.00%	3,847	1 April 2001	18 Years
SWTSEW57	1,366	2.8903	41.76	0.00%	3,990	1 April 2001	18 Years
SWTSEW64	1,750	2.8903	26.88	0.00%	5,085	1 April 2001	18 Years
SWTSEW71	3,476	2.8903	53.76	0.00%	10,101	1 April 2001	18 Years
SWTSEW75	1,394	2.8903	26.88	0.00%	4,055	1 April 2001	18 Years
SWTSEW37	1,370	2.8903	20.88	0.00%	3,981	1 April 2000	19 Years
SWTSEW83	926	2.8903	20.88	0.00%	2,698	1 April 2010	9 Years
SWTSEW26	608	2.8903	20.88	0.00%	1,778	1 April 2000	19 Years
SWTSEW18	1,657	2.8903	32.76	0.00%	4,821	1 April 2000	19 Years
SWTSEW72	1,358	2.8903	32.76	0.00%	3,956	1 April 2001	18 Years
SWTSEW52	1,728	2.8903	32.76	0.00%	5,027	1 April 2000	19 Years
SWTSEW38	31,008	2.8903	47.76	0.00%	89,670	1 April 2000	19 Years
SWTSEW21	1,571	2.8903	26.88	0.00%	4,568	1 April 2000	19 Years
SWTSEW68	2,250	2.8903	32.76	0.00%	6,535	1 April 2001	18 Years
SWTSEW22	2,130	2.8903	68.64	0.00%	6,225	1 April 2000	19 Years
SWTSEW70	1,716	2.8903	47.76	0.00%	5,007	1 April 2001	18 Years
SWTSEW16	1,519	2.8903	59.64	0.00%	4,450	1 April 2000	19 Years
SWTSEW80	2,219	2.8903	32.76	0.00%	6,447	1 April 2000	19 Years
SWTSEW20	2,039	2.8903	20.88	0.00%	5,913	1 April 2000	19 Years
SWTSEW6	1,251	3.4004	32.76	75%	1,072	Unknown	Indefinite
SWTSEW50	2,343	2.8903	26.88	0.00%	6,798	1 April 2000	19 Years
SWTSEW13	2,290	2.8903	83.64	0.00%	6,701	1 April 2000	19 Years
SWTSEW15	2,329	2.8903	32.76	0.00%	6,765	1 April 2000	19 Years
SWTSEW69	2,672	2.8903	68.64	0.00%	7,793	1 April 2001	18 Years
SWTSEW17	1,962	2.8903	74.64	0.00%	5,745	1 April 2000	19 Years
SWTSEW79	3,931	2.8903	20.88	0.00%	11,383	1 April 2000	19 Years
SWTSEW8	3,286	3.4004	47.76	0.00%	11,223	Unknown	Indefinite
SWTSEW53	6,654	2.8903	32.76	0.00%	19,264	1 April 2001	18 Years
SWTSEW63	3,233	2.8903	50.88	0.00%	9,395	1 April 2001	18 Years
SWTSEW48	4,480	2.8903	71.76	0.00%	13,021	1 April 2000	19 Years
SWTSEW31	5,516	2.8903	56.76	0.00%	16,001	1 April 2000	19 Years
SWTSEW30	4,825	2.8903	50.88	0.00%	13,998	1 April 2000	19 Years
SWTSEW56	3,056	2.8903	32.04	0.00%	8,865	1 April 2001	18 Years
SWTSEW54	5,997	2.8903	119.16	0.00%	17,454	1 April 2001	18 Years
SWTSEW82	6,358	2.8903	50.88	0.00%	18,428	1 April 2004	15 Years
SWTSEW55	70	2.8903	50.88	0.00%	254	1 April 2001	18 Years
SWTSEW12	165,596	2.8903	188.28	0.00%	478,812	1 April 2000	19 Years
SWTSEW47	10,406	2.8903	83.64	0.00%	30,159	1 April 2000	19 Years
SWTSEW27	10,162	2.8903	56.76	0.00%	29,427	1 April 2000	19 Years
SWTSEW76	24,007	2.9832	64.08	-£14,000	57,683	August 2002	32 Years
SWTSEW59	50,608	2.8903	113.52	0.00%	146,387	1 April 2001	18 Years
SWTSEW66	101,080	2.8903	140.40	0.00%	292,292	1 April 2001	18 Years
SWTSEW78	101,432	2.8903	62.76	0.00%	293,231	1 April 2004	15 Years
SWTSEW90	153,704	2.2936	33,579.22	0.00%	386,121	August 2013	7 Years
SWTSEW77	166,789	2.8903	134.40	0.00%	482,205	1 April 2001	18 Years
SWTSEW81	7,888	2.8903	56.76	0.00%	22,855	1 April 2005	14 Years
SWTSEW91	13,654	2.8903	62.76	0.00%	39,528	1 April 2000	7 Years
SWTSEW92	2,877	2.8903	50.88	0.00%	8,367	1 April 2001	7 Years

Table 3: Trade Effluent

Customer name			
		Date of the agreement	Duration of agreement
None		N/A	N/A